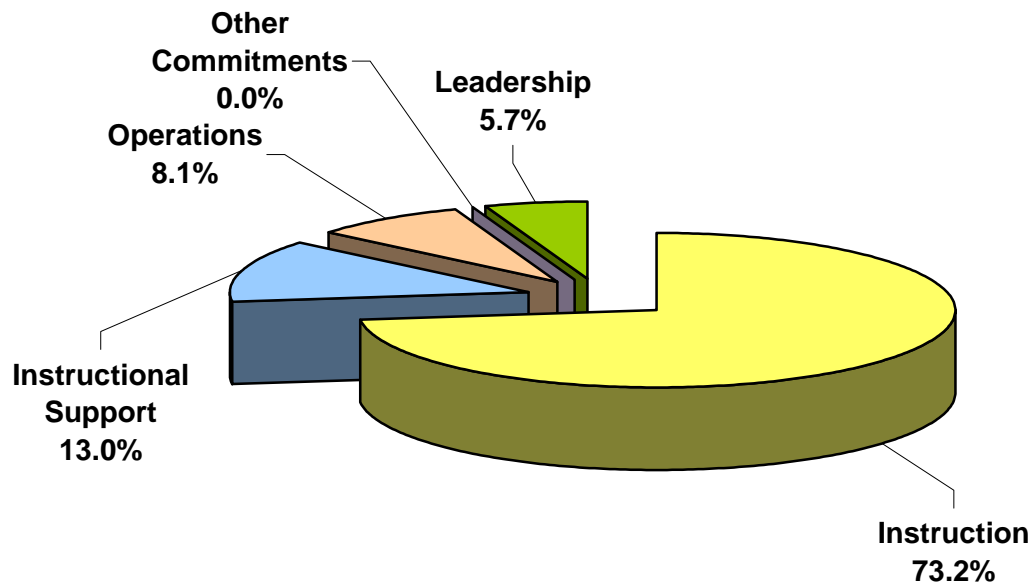
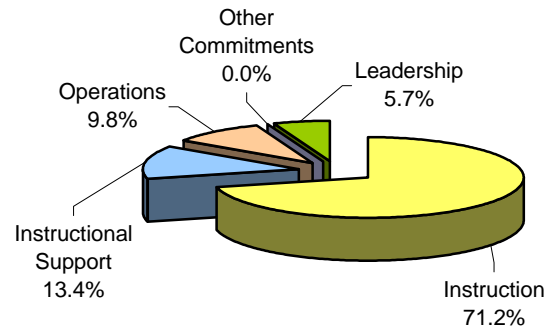


New Shoreham School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000



July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 91	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,036,438	\$11,389	73.2%
Instructional Support	\$184,502	\$2,027	13.0%
Operations	\$114,527	\$1,259	8.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$80,582	\$886	5.7%
Total Elementary Schools	\$1,416,048	\$15,561	100.0%
Total District & %-Elementary-To-District	\$2,238,725	\$17,221	63.3%